

**HUMAN SERVICES
SUMMARY**

GENERAL FUND	Page #	Appropriation	Departmental Revenue	Local Cost
AGING AND ADULT SERVICES:				
AGING PROGRAMS	295	8,839,639	8,839,639	-
PUBLIC GUARDIAN-CONSERVATOR	298	872,400	765,255	107,145
CHILD SUPPORT SERVICES	300	39,661,243	39,661,243	-
HUMAN SERVICES:				
ADMINISTRATIVE CLAIM	305	334,612,841	317,973,721	16,639,120
SUBSISTENCE PAYMENTS:				
DOMESTIC VIOLENCE/CHILD ABUSE SVCS	318	1,507,439	1,507,439	-
ENTITLEMENT PAYMENTS (CHILDCARE)	320	85,905,228	85,905,228	-
OUT-OF-HOME CHILD CARE	322	367,618	-	367,618
AID TO ADOPTIVE CHILDREN	324	30,863,005	29,396,811	1,466,194
AFDC - FOSTER CARE	327	104,436,782	89,700,112	14,736,670
REFUGEE CASH ASSISTANCE	330	100,000	100,000	-
CASH ASSISTANCE FOR IMMIGRANTS	331	856,993	856,993	-
CALWORKS - ALL OTHER FAMILIES	333	218,489,279	213,837,725	4,651,554
KINSHIP GUARDIANSHIP ASSISTANCE	335	4,818,510	4,036,410	782,100
SERIOUSLY EMOTIONALLY DISTURBED	337	5,242,905	4,262,503	980,402
CALWORKS - 2-PARENT FAMILIES	339	16,419,500	16,029,361	390,139
AID TO INDIGENTS (GENERAL RELIEF)	341	1,446,420	370,256	1,076,164
VETERANS AFFAIRS	351	1,264,563	331,117	933,446
TOTAL GENERAL FUND		<u>855,704,365</u>	<u>813,573,813</u>	<u>42,130,552</u>

SPECIAL REVENUE FUNDS

		Appropriation	Departmental Revenue	Fund Balance
HUMAN SERVICES:				
PROPOSITION 36	343	6,920,756	5,910,405	1,010,351
AB212 - TEACHER STIPENDS	345	653,453	629,075	24,378
PRESCHOOL SERVICES	347	38,658,024	38,816,550	(158,526)
TOTAL SPECIAL REVENUE FUNDS		<u>46,232,233</u>	<u>45,356,030</u>	<u>876,203</u>

